

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 30/jun./2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DIF VICTORIA	\$3,275,500.00	\$210,224.54	\$3,485,724.54	\$1,675,340.75	\$1,670,575.47	\$1,810,383.79
DIRECCIÓN GENERAL	\$7,816,000.00	\$505,744.55	\$8,321,744.55	\$3,206,715.09	\$3,192,608.29	\$5,115,029.46
SUBDIRECCIÓN ADMINISTRATIVA	\$9,627,727.00	-\$736,043.84	\$8,891,683.16	\$3,930,225.41	\$3,878,840.01	\$4,961,457.75
PROCURADURIA	\$3,146,000.00	\$62,411.53	\$3,208,411.53	\$1,406,717.29	\$1,392,370.41	\$1,801,694.24
SUBDIRECCIÓN OPERATIVA	\$25,955,773.00	\$360,881.97	\$26,316,654.97	\$10,257,045.19	\$10,254,010.63	\$16,059,609.78
SUBDIRECCIÓN DE CENTROS ASISTENCIALES	\$15,327,000.00	\$1,059,009.87	\$16,386,009.87	\$7,260,834.14	\$7,208,164.30	\$9,125,175.73
SUBDIRECCIÓN SECRETARÍA TÉCNICA	\$1,097,000.00	\$2,250.60	\$1,099,250.60	\$289,236.44	\$283,947.64	\$810,014.16
SUBDIRECCIÓN VOLUNTARIADO	\$755,000.00	\$0.00	\$755,000.00	\$222,618.44	\$222,618.44	\$532,381.56
<b>Sin Ramo/Dependencia</b>	<b>\$67,000,000.00</b>	<b>\$1,464,479.22</b>	<b>\$68,464,479.22</b>	<b>\$28,248,732.75</b>	<b>\$28,103,135.19</b>	<b>\$40,215,746.47</b>
<b>Total del Gasto</b>	<b>\$67,000,000.00</b>	<b>\$1,464,479.22</b>	<b>\$68,464,479.22</b>	<b>\$28,248,732.75</b>	<b>\$28,103,135.19</b>	<b>\$40,215,746.47</b>