



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VICTORIA**  
**Estado de Actividades Analítico Mensual**  
**Del 01 de Enero al 31 de Diciembre de 2019**



|         | RUBRO / CUENTA                                                                               | ENE                 | FEB                 | MAR                 | ABR                 | MAY                 | JUN                 | JUL                 | AGO                 | SEP                 | OCT                 | NOV                 | DIC                 | TOTAL                |
|---------|----------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 4       | <b>INGRESOS Y OTROS BENEFICIOS</b>                                                           |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                      |
| 4.1     | <b>Ingresos de la Gestión:</b>                                                               | <b>31,970.00</b>    | <b>37,515.00</b>    | <b>29,770.00</b>    | <b>31,450.00</b>    | <b>28,245.00</b>    | <b>30,790.00</b>    | <b>26,765.00</b>    | <b>50,705.00</b>    | <b>40,215.00</b>    | <b>33,090.00</b>    | <b>29,267.85</b>    | <b>41,132.30</b>    | <b>410,915.15</b>    |
| 4.1.4   | Derechos                                                                                     | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |
| 4.1.4.3 | Derechos por Prestación de Servicios                                                         |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.4.4 | Accesorios de Derechos                                                                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.4.9 | Otros Derechos                                                                               |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.5   | Productos de Tipo Corriente <sup>1</sup>                                                     | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |
| 4.1.5.2 | Enajenación de Bienes Muebles no Sujetos a ser Inventariados                                 |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.5.3 | Accesorios de Productos                                                                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.5.9 | Otros Productos que Generen Ingresos Corrientes                                              |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.6   | Aprovechamientos de Tipo corriente                                                           | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |
| 4.1.6.9 | Otros Aprovechamientos                                                                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.7   | Ingresos por Venta de Bienes y Servicios                                                     | <b>31,970.00</b>    | <b>37,515.00</b>    | <b>29,770.00</b>    | <b>31,450.00</b>    | <b>28,245.00</b>    | <b>30,790.00</b>    | <b>26,765.00</b>    | <b>50,705.00</b>    | <b>40,215.00</b>    | <b>33,090.00</b>    | <b>29,267.85</b>    | <b>41,132.30</b>    | <b>410,915.15</b>    |
| 4.1.7.1 | Ingresos por Venta de Mercancías                                                             |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.7.2 | Ingresos por Venta de Bienes y Servicios Producidos en Establecimientos del Gobierno         |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.1.7.3 | Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados                      | 31,970.00           | 37,515.00           | 29,770.00           | 31,450.00           | 28,245.00           | 30,790.00           | 26,765.00           | 50,705.00           | 40,215.00           | 33,090.00           | 29,267.85           | 41,132.30           | 410,915.15           |
| 4.1.7.4 | Ingresos de Operación de Entidades Paraestatales Empresariales y no Financieras              |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.2     | <b>Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas</b> | <b>6,600,880.11</b> | <b>2,850,762.00</b> | <b>7,276,934.13</b> | <b>2,765,762.00</b> | <b>3,868,183.09</b> | <b>4,566,549.75</b> | <b>6,362,634.91</b> | <b>3,279,823.54</b> | <b>2,669,761.54</b> | <b>5,564,574.57</b> | <b>3,608,361.54</b> | <b>9,752,847.17</b> | <b>59,167,074.35</b> |
| 4.2.1   | Participaciones y Aportaciones                                                               | 6,600,880.11        | 2,850,762.00        | 7,276,934.13        | 2,765,762.00        | 3,868,183.09        | 4,566,549.75        | 6,362,634.91        | 3,279,823.54        | 2,669,761.54        | 5,564,574.57        | 3,608,361.54        | 9,752,847.17        | 59,167,074.35        |
| 4.2.1.2 | Aportaciones                                                                                 | 6,600,880.11        | 2,850,762.00        | 7,276,934.13        | 2,765,762.00        | 3,868,183.09        | 4,566,549.75        | 6,362,634.91        | 3,279,823.54        | 2,669,761.54        | 5,564,574.57        | 3,608,361.54        | 9,752,847.17        | 59,167,074.35        |
| 4.2.2   | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                       | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |
| 4.2.2.1 | Transferencias internas y asignaciones del sector público                                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.2.2.2 | Transferencias del sector público                                                            |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.2.2.3 | Subsidios y subvenciones                                                                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.2.2.4 | Ayudas sociales                                                                              |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.3     | <b>Otros Ingresos y Beneficios</b>                                                           | <b>5,000.00</b>     | <b>44,438.20</b>    | <b>17,675.00</b>    | <b>62,985.20</b>    | <b>17,401.80</b>    | <b>17,209.00</b>    | <b>14,766.40</b>    | <b>74,857.20</b>    | <b>10,125.60</b>    | <b>14,284.00</b>    | <b>13,193.40</b>    | <b>51,778.57</b>    | <b>343,714.37</b>    |
| 4.3.1   | Ingresos Financieros                                                                         | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |
| 4.3.1.9 | Otros Ingresos Financieros                                                                   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.3.9   | Otros Ingresos y Beneficios Varios                                                           | 5,000.00            | 44,438.20           | 17,675.00           | 62,985.20           | 17,401.80           | 17,209.00           | 14,766.40           | 74,857.20           | 10,125.60           | 14,284.00           | 13,193.40           | 51,778.57           | 343,714.37           |
| 4.3.9.1 | Otros ingresos de ejercicios anteriores                                                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.3.9.2 | Bonificaciones y descuentos obtenidos                                                        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 4.3.9.9 | Otros ingresos y beneficios varios                                                           | 5,000.00            | 44,438.20           | 17,675.00           | 62,985.20           | 17,401.80           | 17,209.00           | 14,766.40           | 74,857.20           | 10,125.60           | 14,284.00           | 13,193.40           | 51,778.57           | 343,714.37           |
|         | <b>Total de Ingresos y Otros Beneficios</b>                                                  | <b>6,637,850.11</b> | <b>2,932,715.20</b> | <b>7,324,379.13</b> | <b>2,860,197.20</b> | <b>3,913,829.89</b> | <b>4,614,548.75</b> | <b>6,404,166.31</b> | <b>3,405,385.74</b> | <b>2,720,102.14</b> | <b>5,611,948.57</b> | <b>3,650,822.79</b> | <b>9,845,758.04</b> | <b>59,921,703.87</b> |
| 5       | <b>GASTOS Y OTRAS PÉRDIDAS</b>                                                               |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                      |
| 5.1     | <b>Gastos de Funcionamiento</b>                                                              | <b>5,132,450.43</b> | <b>2,820,093.52</b> | <b>1,355,257.53</b> | <b>2,939,338.04</b> | <b>2,667,658.46</b> | <b>3,238,009.32</b> | <b>4,119,309.48</b> | <b>3,305,965.74</b> | <b>3,378,009.70</b> | <b>3,714,679.66</b> | <b>3,917,162.39</b> | <b>5,154,605.34</b> | <b>41,742,539.61</b> |
| 5.1.1   | Servicios Personales                                                                         | 4,889,186.20        | 2,031,133.37        | -                   | 2,312,375.70        | 2,366,791.25        | 2,353,792.37        | 3,566,370.31        | 2,385,811.71        | 2,388,864.94        | 2,366,319.14        | 2,392,346.18        | 3,707,037.30        | 30,760,028.47        |
| 5.1.1.1 | Remuneraciones al Personal de Carácter Permanente                                            | 1,950,480.85        | 387,292.42          | -                   | 785,707.10          | 796,208.02          | 789,821.19          | 786,815.91          | 790,108.56          | 784,389.14          | 778,139.44          | 786,852.72          | 784,845.75          | 9,420,661.10         |
| 5.1.1.2 | Remuneraciones al Personal de Carácter Transitorio                                           |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 5.1.1.3 | Remuneraciones Adicionales y Especiales                                                      | 2,799,489.35        | 1,588,668.95        | -                   | 1,470,556.60        | 1,513,799.23        | 1,507,523.18        | 2,723,330.40        | 1,539,255.15        | 1,532,071.94        | 1,532,739.70        | 1,549,269.46        | 2,866,415.55        | 20,623,119.51        |
| 5.1.1.4 | Seguridad Social                                                                             |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 5.1.1.5 | Otras Prestaciones Sociales y Económicas                                                     | 139,216.00          | 55,172.00           | -                   | 56,112.00           | 56,784.00           | 56,448.00           | 56,224.00           | 56,448.00           | 72,403.86           | 55,440.00           | 56,224.00           | 55,776.00           | 716,247.86           |
| 5.1.1.6 | Pago de Estímulos a Servidores Públicos                                                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 5.1.2   | Materiales y Suministros                                                                     | 165,295.87          | 199,743.00          | 57,127.44           | 277,618.68          | 71,608.12           | 167,721.29          | 110,560.19          | 170,327.59          | 98,093.02           | 213,391.34          | 118,915.31          | 149,187.78          | 1,799,589.63         |
| 5.1.2.1 | Materiales de administración, emisión de documentos y artículos oficiales                    | 51,517.30           | 82,242.49           | 48,512.35           | 68,122.62           | 38,432.82           | 53,434.24           | 37,036.06           | 72,303.20           | 78,318.23           | 46,622.98           | 98,569.27           | 29,851.61           | 704,963.17           |
| 5.1.2.2 | Alimentos y utensilios                                                                       | 8,183.61            | 6,821.10            | 8,461.19            | 7,107.40            | 2,671.55            | 5,664.77            | 11,151.43           | 3,270.83            | 5,046.26            | 10,063.86           | 3,586.19            | 7,096.63            | 79,124.82            |
| 5.1.2.3 | Materias primas y materiales de producción y comercialización                                |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | -                    |
| 5.1.2.4 | Materiales y artículos de construcción y de reparación                                       | -                   | 3,300.00            | -                   | 3,221.01            | -                   | 9,020.14            | 16,583.14           | 708.51              | 1,456.29            | 2,088.68            | 13,822.91           | 709.70              | 50,910.38            |



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**Estado de Actividades Analítico Mensual**  
**Del 01 de Enero al 31 de Diciembre de 2019**



|         | RUBRO / CUENTA                                                           | ENE                 | FEB               | MAR                 | ABR                 | MAY                 | JUN                 | JUL               | AGO               | SEP                 | OCT                 | NOV                 | DIC                 | TOTAL                |
|---------|--------------------------------------------------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 5.1.2.5 | Productos químicos, farmacéuticos y de laboratorio                       | 48.26               | 30,059.56         | 153.90              | 23,408.08           | 403.75              | -                   | -                 | -                 | 11,136.00           | 1,394.18            | 2,245.55            | -                   | 68,849.28            |
| 5.1.2.6 | Combustibles, lubricantes y aditivos                                     | 100,064.57          | 70,676.80         | -                   | 170,173.40          | 30,100.00           | 80,000.00           | 40,110.20         | 80,067.01         | -                   | 150,994.26          | -                   | 110,000.00          | 832,186.24           |
| 5.1.2.7 | Vestuario, blancos, prendas de protección y artículos deportivos         | -                   | 2,629.05          | -                   | -                   | -                   | -                   | -                 | -                 | -                   | 1,368.98            | -                   | -                   | 3,998.03             |
| 5.1.2.8 | Materiales y suministros para seguridad                                  | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.1.2.9 | Herramientas, refacciones y accesorios menores                           | 5,482.13            | 4,014.00          | -                   | 5,586.17            | -                   | 19,602.14           | 5,679.36          | 13,978.04         | 2,136.24            | 858.40              | 691.39              | 1,529.84            | 59,557.71            |
| 5.1.3   | <b>Servicios Generales</b>                                               | <b>77,968.36</b>    | <b>589,217.15</b> | <b>1,298,130.09</b> | <b>349,343.66</b>   | <b>229,259.09</b>   | <b>716,495.66</b>   | <b>442,378.98</b> | <b>749,826.44</b> | <b>891,051.74</b>   | <b>1,134,969.18</b> | <b>1,405,900.90</b> | <b>1,298,380.26</b> | <b>9,182,921.51</b>  |
| 5.1.3.1 | Servicios básicos                                                        | 51,800.00           | 75,584.49         | 63,636.00           | 92,888.29           | 91,694.46           | 123,690.00          | 113,463.00        | 164,382.09        | 141,095.09          | 127,342.00          | 130,611.05          | 83,312.00           | 1,259,498.47         |
| 5.1.3.2 | Servicios de arrendamiento                                               | -                   | 24,824.00         | 394,348.55          | 24,824.00           | 67,766.91           | 289,325.09          | 26,933.46         | 131,740.00        | 187,615.75          | 31,100.47           | 520,000.00          | 211,658.78          | 1,910,137.01         |
| 5.1.3.3 | Servicios profesionales, científicos y técnicos y otros servicios        | 20,590.00           | 36,139.80         | 118,870.40          | 94,453.00           | 5,974.00            | 117,727.82          | 870.00            | 41,949.69         | 21,064.39           | 40,958.44           | 164,614.44          | 191,931.86          | 855,143.84           |
| 5.1.3.4 | Servicios financieros, bancarios y comerciales                           | 488.36              | 563.76            | 552.16              | 8,200.04            | 493.00              | 578.84              | 511.56            | 524.32            | 1,320.59            | 52,828.68           | 4,812.12            | 679.76              | 71,553.19            |
| 5.1.3.5 | Servicios de instalación, reparación, mantenimiento y conservación       | 5,090.00            | 10,150.30         | 10,000.00           | -                   | 54,911.34           | 79,549.44           | 23,515.88         | 118,417.70        | 160,140.57          | 48,144.56           | 110,046.01          | 59,557.30           | 679,523.10           |
| 5.1.3.6 | Servicios de comunicación social y publicidad                            | -                   | 348,000.00        | 696,000.00          | -                   | -                   | -                   | 243,600.00        | 162,400.00        | 342,200.00          | 667,000.00          | 333,500.00          | 667,000.00          | 3,459,700.00         |
| 5.1.3.7 | Servicios de traslado y viáticos                                         | -                   | 512.72            | -                   | -                   | -                   | -                   | 4,032.00          | 12,518.00         | 18,630.35           | -                   | 1,464.01            | -                   | 37,157.08            |
| 5.1.3.8 | Servicios oficiales                                                      | -                   | 93,442.08         | 14,722.98           | 128,978.33          | 8,419.38            | 105,624.47          | 29,453.08         | 117,894.64        | 18,985.00           | 167,595.03          | 140,853.27          | 84,240.56           | 910,208.82           |
| 5.1.3.9 | Otros servicios generales                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2     | <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>            | <b>1,542,853.56</b> | <b>33,350.00</b>  | <b>3,555,235.28</b> | <b>1,181,952.35</b> | <b>1,522,113.30</b> | <b>1,750,218.27</b> | <b>25,249.72</b>  | <b>23,479.39</b>  | <b>1,877,157.72</b> | <b>2,215,520.41</b> | <b>1,656,178.24</b> | <b>1,373,145.86</b> | <b>16,756,454.10</b> |
| 5.2.3   | Subsidios y Subvenciones                                                 | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.3.1 | Subsidios                                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.3.2 | Subvenciones                                                             | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.4   | <b>Ayudas Sociales</b>                                                   | <b>1,542,853.56</b> | <b>33,350.00</b>  | <b>3,555,235.28</b> | <b>1,181,952.35</b> | <b>1,522,113.30</b> | <b>1,750,218.27</b> | <b>25,249.72</b>  | <b>23,479.39</b>  | <b>1,877,157.72</b> | <b>2,215,520.41</b> | <b>1,656,178.24</b> | <b>1,373,145.86</b> | <b>16,756,454.10</b> |
| 5.2.4.1 | Ayudas sociales a personas                                               | -                   | 33,350.00         | 103,863.54          | -                   | 12,725.81           | 7,564.47            | 25,249.72         | 23,479.39         | 41,944.69           | 13,802.99           | 31,084.27           | 58,281.94           | 351,346.82           |
| 5.2.4.2 | Becas                                                                    | -                   | -                 | 50,800.00           | -                   | -                   | 51,700.00           | -                 | -                 | 47,200.00           | -                   | -                   | 44,400.00           | 194,100.00           |
| 5.2.4.3 | Ayudas sociales a instituciones                                          | 1,542,853.56        | -                 | 3,400,571.74        | 1,181,952.35        | 1,509,387.49        | 1,690,953.80        | -                 | -                 | 1,788,013.03        | 2,201,717.42        | 1,625,093.97        | 1,270,463.92        | 16,211,007.28        |
| 5.2.4.4 | Ayudas sociales por desastres naturales y otros siniestros               | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.5   | Pensiones y Jubilaciones                                                 | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.5.1 | Pensiones                                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.5.2 | Jubilaciones                                                             | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.5.9 | Otras pensiones y jubilaciones                                           | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.8   | Donativos                                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.2.8.1 | Donativos a instituciones sin fines de lucro                             | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.3     | <b>Participaciones y Aportaciones</b>                                    | <b>-</b>            | <b>-</b>          | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>             |
| 5.3.3   | Convenios                                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.3.3.1 | Convenios de Reasignación                                                | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.3.3.2 | Convenios de Descentralización y otros                                   | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4     | <b>Intereses, Comisiones y Otros Gastos de la Deuda Pública</b>          | <b>-</b>            | <b>-</b>          | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>             |
| 5.4.1   | Intereses de la Deuda Pública                                            | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.1.1 | Intereses de la Deuda Pública Interna                                    | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.2   | Comisiones de la Deuda Pública                                           | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.2.1 | Comisiones de la Deuda Pública Interna                                   | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.3   | Gastos de la Deuda Pública                                               | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.3.1 | Gastos de la Deuda Pública Interna                                       | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.4   | Costo por Coberturas                                                     | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.4.4.1 | Costo por Coberturas                                                     | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5     | <b>Otros Gastos y Pérdidas Extraordinarias</b>                           | <b>-</b>            | <b>-</b>          | <b>65,487.66</b>    | <b>-</b>            | <b>-</b>            | <b>70,913.18</b>    | <b>-</b>          | <b>-</b>          | <b>75,161.06</b>    | <b>-</b>            | <b>-</b>            | <b>73,456.74</b>    | <b>285,018.64</b>    |
| 5.5.1   | Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones | -                   | -                 | 65,487.66           | -                   | -                   | 70,913.18           | -                 | -                 | 75,161.06           | -                   | -                   | 73,456.74           | 285,018.64           |
| 5.5.1.1 | Estimaciones por Pérdida o Deterioro de Activos Circulantes              | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5.1.2 | Estimaciones por Pérdida o Deterioro de Activo no Circulante             | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5.1.3 | Depreciación de Bienes Inmuebles                                         | -                   | -                 | 65,487.66           | -                   | -                   | 70,913.18           | -                 | -                 | 75,161.06           | -                   | -                   | 73,456.74           | 285,018.64           |
| 5.5.1.4 | Depreciación de Infraestructura                                          | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5.1.5 | Depreciación de Bienes Muebles                                           | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5.1.6 | Deterioro de los Activos Biológicos                                      | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |
| 5.5.1.7 | Amortización de Activos Intangibles                                      | -                   | -                 | -                   | -                   | -                   | -                   | -                 | -                 | -                   | -                   | -                   | -                   | -                    |



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VICTORIA**  
**Estado de Actividades Analítico Mensual**  
**Del 01 de Enero al 31 de Diciembre de 2019**



|         | RUBRO / CUENTA                                               | ENE                 | FEB                 | MAR                 | ABR                   | MAY                 | JUN                 | JUL                 | AGO                 | SEP                   | OCT                 | NOV                   | DIC                 | TOTAL                |
|---------|--------------------------------------------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|----------------------|
| 5.5.1.8 | Disminución de bienes por pérdida, obsolescencia y deterioro |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.5.2   | Provisiones                                                  | -                   | -                   | -                   | -                     | -                   | -                   | -                   | -                   | -                     | -                   | -                     | -                   | -                    |
| 5.5.2.1 | Provisiones de pasivos a corto plazo                         |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.5.2.2 | Provisiones de pasivos a largo plazo                         |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.5.9   | Otros Gastos                                                 | -                   | -                   | -                   | -                     | -                   | -                   | -                   | -                   | -                     | -                   | -                     | -                   | -                    |
| 5.5.9.1 | Gastos de ejercicios anteriores                              |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.5.9.3 | Bonificaciones y descuentos otorgados                        |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.5.9.9 | Otros gastos varios                                          |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
| 5.6     | <b>Inversión Pública</b>                                     | -                   | -                   | -                   | -                     | -                   | -                   | -                   | -                   | -                     | -                   | -                     | -                   | -                    |
| 5.6.1   | Inversión Pública No Capitalizable                           | -                   | -                   | -                   | -                     | -                   | -                   | -                   | -                   | -                     | -                   | -                     | -                   | -                    |
| 5.6.1.1 | Construcción en bienes no capitalizable                      |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     | -                    |
|         | <b>Total de Gastos y Otras Pérdidas</b>                      | <b>6,675,303.99</b> | <b>2,853,443.52</b> | <b>4,975,980.47</b> | <b>4,121,290.39</b>   | <b>4,189,771.76</b> | <b>5,059,140.77</b> | <b>4,144,559.20</b> | <b>3,329,445.13</b> | <b>5,330,328.48</b>   | <b>5,930,200.07</b> | <b>5,573,340.63</b>   | <b>6,601,207.94</b> | <b>58,784,012.35</b> |
|         |                                                              |                     |                     |                     |                       |                     |                     |                     |                     |                       |                     |                       |                     |                      |
|         | <b>Resultado del Ejercicio (Ahorro/Desahorro)</b>            | <b>- 37,453.88</b>  | <b>79,271.68</b>    | <b>2,348,398.66</b> | <b>- 1,261,093.19</b> | <b>- 275,941.87</b> | <b>- 444,592.02</b> | <b>2,259,607.11</b> | <b>75,940.61</b>    | <b>- 2,610,226.34</b> | <b>- 318,251.50</b> | <b>- 1,922,517.84</b> | <b>3,244,550.10</b> | <b>1,137,691.52</b>  |